



General Manager Update

Westside Creeks Restoration Oversight Committee
September 20, 2022



Floodplain Map Updates

- New Draft Floodplain Maps complete
- Briefing elected officials/agency staffs Oct-Nov
- Series of Public Open Houses in each District
 - Starting January 2023



San Pedro Creek Improvements Project

- Grand Opening Phase I – 14-16 October
- AME Church Site
 - Project recognition – Power of Preservation PROM
 - Interpretive Signage – Small stakeholder group working specifics
 - San Antonio River Foundation – Will be managing/fundraising for site shelter/additional interpretive elements



San Pedro Creek Improvements Project

Phase 1.2 & 1.3:

- Water in channel from Houston to Cesar Chavez
- Installing floor decking inside AME Church footprint
- STREAM microphone sculpture installed, interactive lights tested
- Phase 1.2 & 1.3 open to public Oct. 14th



San Pedro Creek Improvements Project

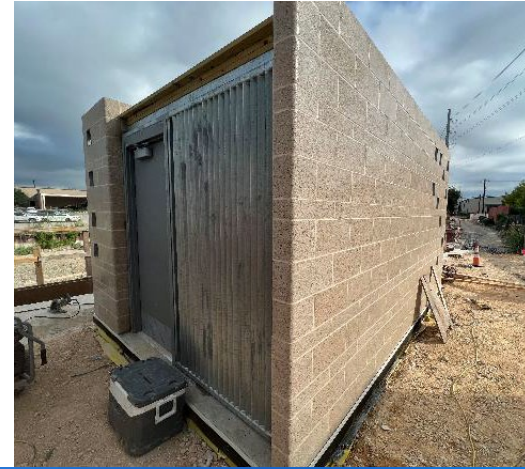
Phase 2:

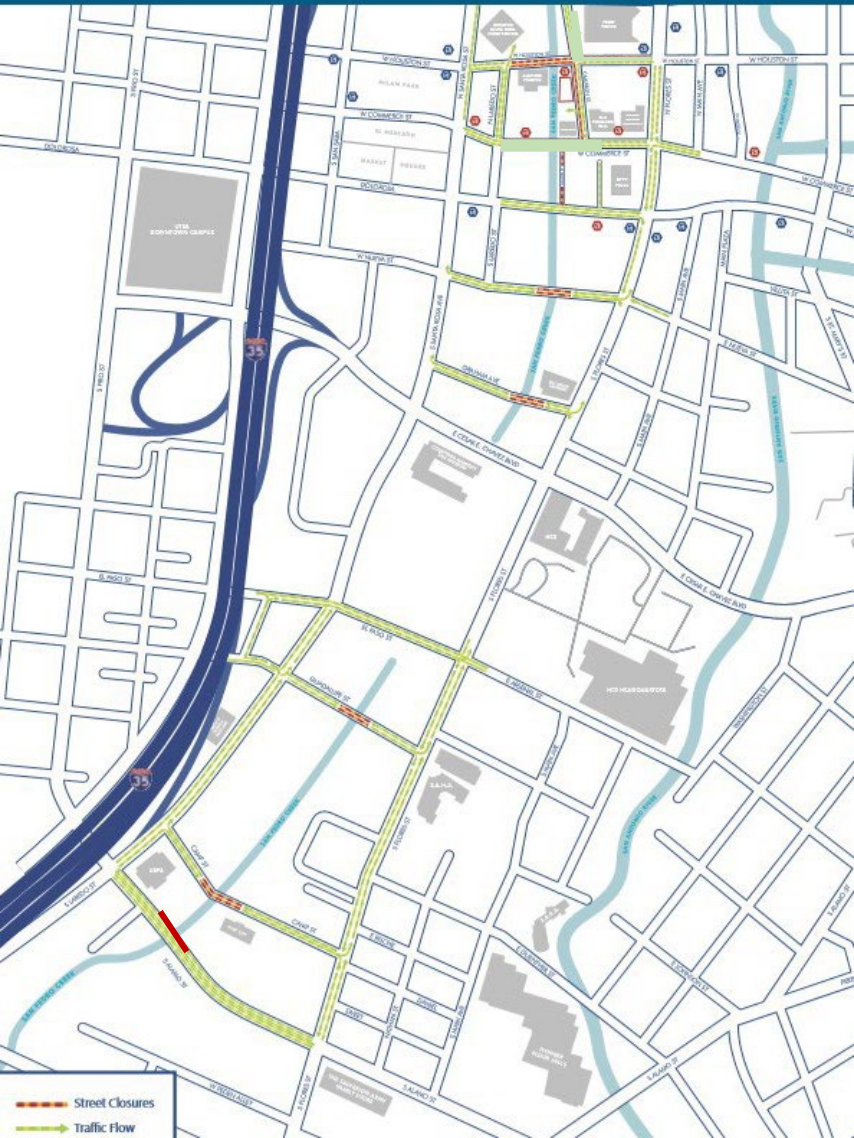
- Grading and paving paseos
- Completed exterior walls and roof of Alamo gatehouse and restrooms
- Estimated completion April 2023

Phase 3: ongoing channel excavation and installation of stone block channel walls

- Estimated completion early 2024 (UPRR dependent)

Phase 4.1: received USACE Section 408 approval, anticipate beginning construction October 2022





Expected Openings of Street Closures:

- Houston: October 17, 2022
- Graham: October 17, 2022
- Nueva: October 17, 2022
- Camp Street: Late 2022
- Alamo: end of October 2022
- Guadalupe: Spring 2023

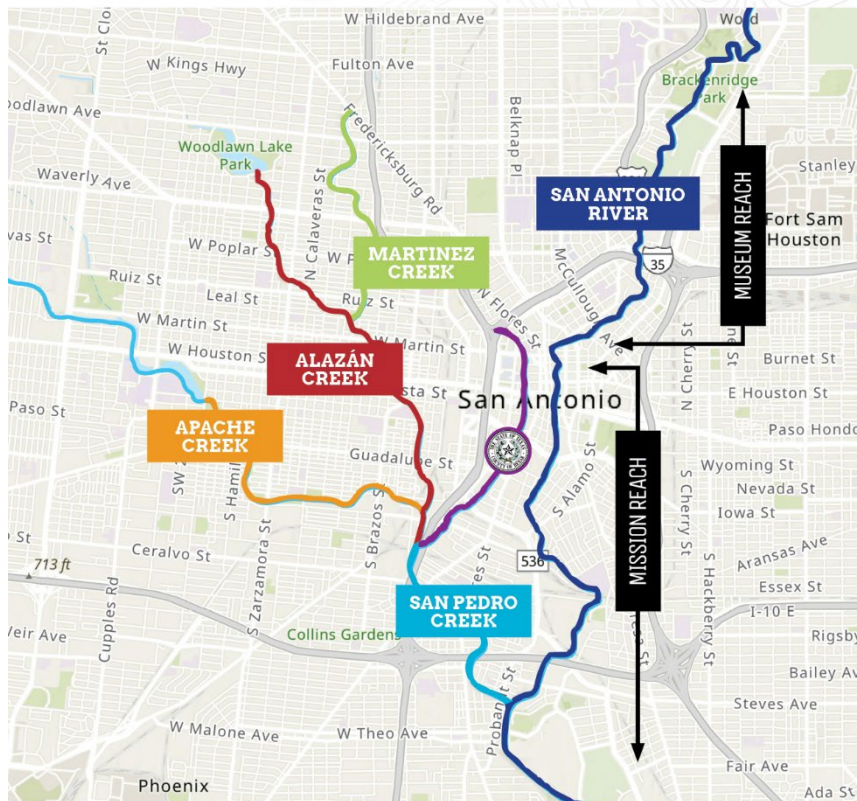
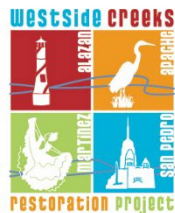


WESTSIDE CREEKS RESTORATION OVERSIGHT COMMITTEE QUARTERLY MEETING



Status Report on Agreements and Financials with Army Corps of Engineers

Brian Mast – September 20, 2022



Committed to Safe, Clean, Enjoyable Creeks and Rivers.

River Authority Board Actions

- May 18 - Board authorized General Manager to negotiate, execute and amend, as necessary, the Westside Creeks Design Agreement.
- June 15 - Board authorized General Manager to negotiate, execute and amend, as necessary, the Westside Creeks Project Partnership Agreement.



USACE & River Authority Agreements

- Design Agreement – for the design of San Pedro Creek ecosystem restoration
 - Executed July 25
- Project Partnership Agreement – for the ecosystem restoration design of Alazán, Apache and Martinez creeks and construction of all four creeks (Alazán, Apache, Martinez and San Pedro)
 - Executed September 9



Schedule

West Side Creeks Restoration	FY 2022								FY 2023										FY 2024			
	Jan '22	Feb	Mar	Apr	May	Jun	Aug	Sep	Oct '22	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Aug	Sep '23	Oct	Nov	Dec
San Pedro Design																						
Apache/Alazan/Martinez Design																						
San Pedro/ Apache Construction																						
Alazan/Martinez Construction																						

West Side Creeks Restoration	FY 2024								FY 2025										FY 2026			
	Jan '24	Feb	Mar	Apr	May	Jun	Aug	Sep	Oct '24	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Aug	Sep '25	Oct	Nov	Dec
San Pedro Design																						
Apache/Alazan/Martinez Design																						
San Pedro/ Apache Construction																						
Alazan/Martinez Construction																						



Schedule

West Side Creeks Restoration	FY 2026								FY 2027										FY 2028			
	Jan '26	Feb	Mar	Apr	May	Jun	Aug	Sep	Oct '26	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Aug	Sep '27	Oct	Nov	Dec
San Pedro Design																						
Apache/Alazan/Martinez Design																						
San Pedro/ Apache Construction																						
Alazan/Martinez Construction																						

West Side Creeks Restoration	FY 2028								FY 2029										FY 2030			
	Jan '28	Feb	Mar	Apr	May	Jun	Aug	Sep '28	Oct '28	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Aug	Sep '29	Oct	Nov	Dec
San Pedro Design																						
Apache/Alazan/Martinez Design																						
San Pedro/ Apache Construction																						
Alazan/Martinez Construction																						



Project Cost Estimates

- May 2014, Feasibility Study - \$67.5M
- April 2021, updated cost estimate - \$115.4M
 - Inflation
- July 2022, updated cost estimate - \$227.9M
 - All USACE projects funded by Bipartisan Infrastructure Law
 - Walla Walla, Washington
 - Very conservative - inflation, 44% contingency



Federal Funding

- Past Total Project Cost Estimate ~\$115M
 - 65% (~\$77M) federal – 35% (~\$38M) local
- Updated Total Project Cost Estimate ~\$227.9M
 - 65% (~\$147.9M) federal – 35% (~\$80M) local



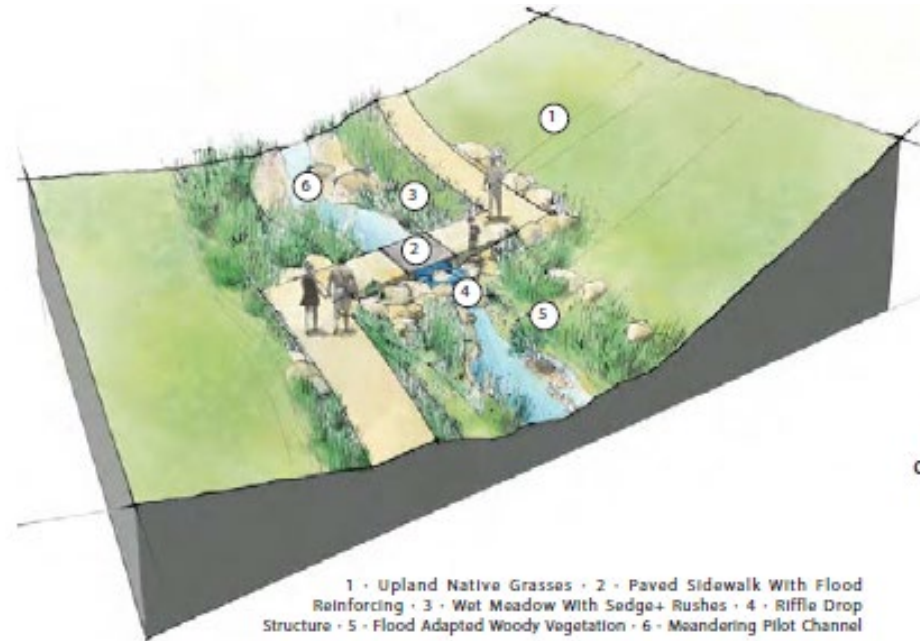
Local Funding

- October 11 - Bexar County will approve initial Task Order for the local portion of the project design
 - \$15M - local funding share for design of all creeks

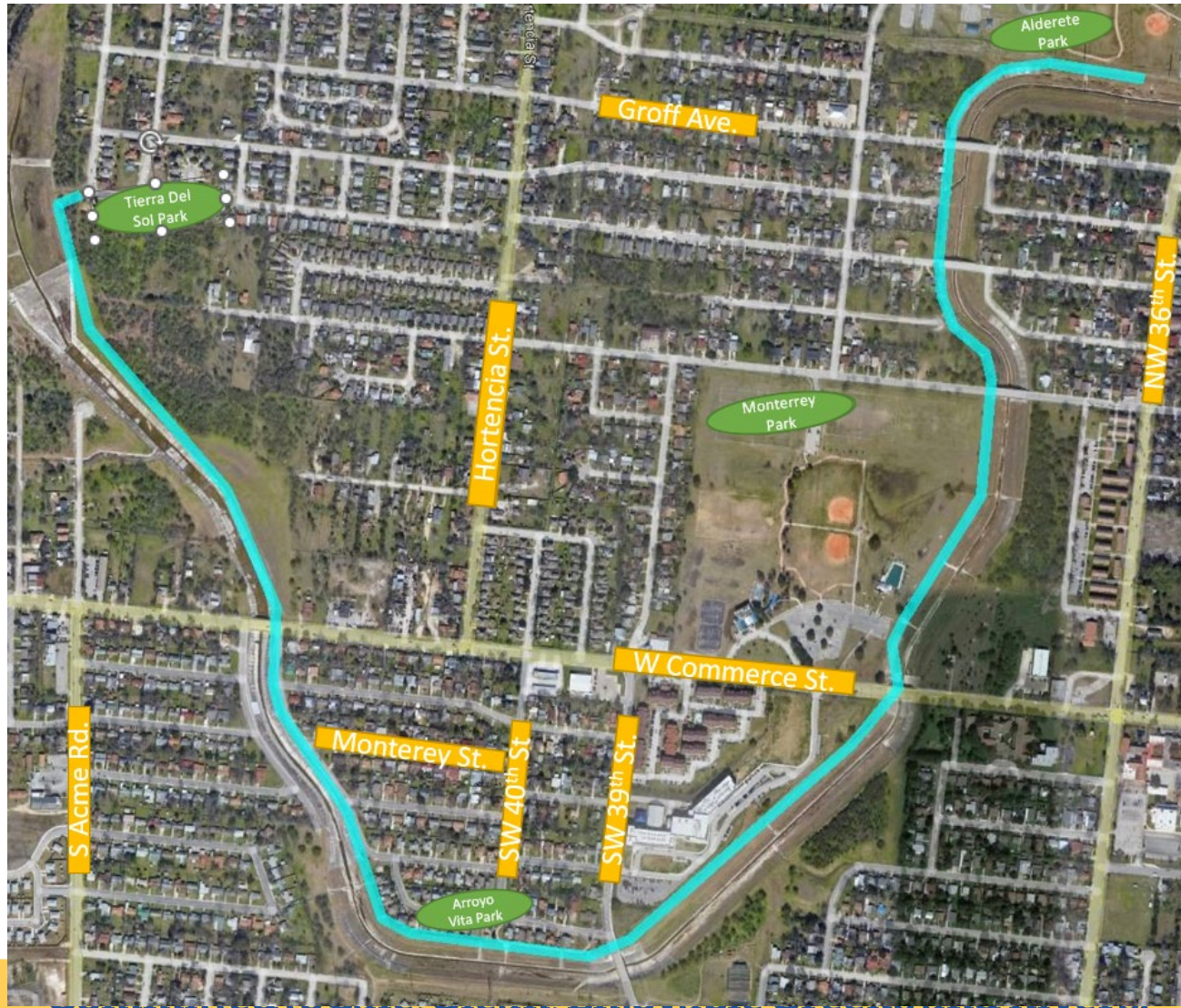


Martinez Creek

- Feasibility study recommended riparian meadow only
- Utility relocation costs
 - SAWS Consent Decree
- Congressional call for modifications of approved projects (§ 7001)
- Submitted application on August 29



Trails



Volunteer Mixer & Symposium



APPRECIATION
Mixer

Friday, September 23

6:00 PM - 8:00 PM

Tobin Center of the Performing Arts
Riverwalk Plaza
100 Auditorium Cir
San Antonio, TX 78205

*Business Casual Attire • Hors D'oeuvres & Cocktails •
Music by Michael Alanis Band • Volunteer Awards*

Please contact **Nicole Marshall** at nmarshall@sariverauthority.org
by Friday, September 16 to RSVP.

PARKING INFORMATION: Free Parking is available at 300 Convent St,
San Antonio, TX 78205 (the Parking Lot across from the Tobin Center).



SEPT 24 | **CONFLUENCE PARK**
9AM - 4PM | **310 W MITCHELL**
SAN ANTONIO, TX 78204

Enjoy the day with kid activities, vendors, food trucks, a paddling race, tree giveaway, plus learn about the San Antonio River Basin and the River Authority's mission with a variety of sessions and workshops.

This event is **FREE** to public to attend! Bring your own chair and listen and learn about what the San Antonio River Authority does in your community.



San Pedro Creek

- Friday, October 14 - Lighting Ceremony
- 6:00pm, presentation starts at 6:45pm
- Location: STREAM / Alameda Gardens in front of Texas Public Radio (TPR); Commerce St. between Laredo St and Camden St.
- Saturday, October 15 – Day long activation of the completed section





WESTSIDE CREEKS ECOSYSTEM RESTORATION PROJECT

Open House

NOVEMBER 15, 2022 - 6 P.M.
SAN ANTONIO RIVER AUTHORITY OFFICE
201 W SHERIDAN AVE., 78204

We invite you to meet with River Authority staff and learn more about the upcoming project.

www.westsidecreeks.com



Snowy Egret on Alazán Creek

IN PARTNERSHIP WITH



US Army Corps
of Engineers®

