WESTSIDE CREEKS RESTORATION OVERSIGHT COMMITTEE QUARTERLY MEETING

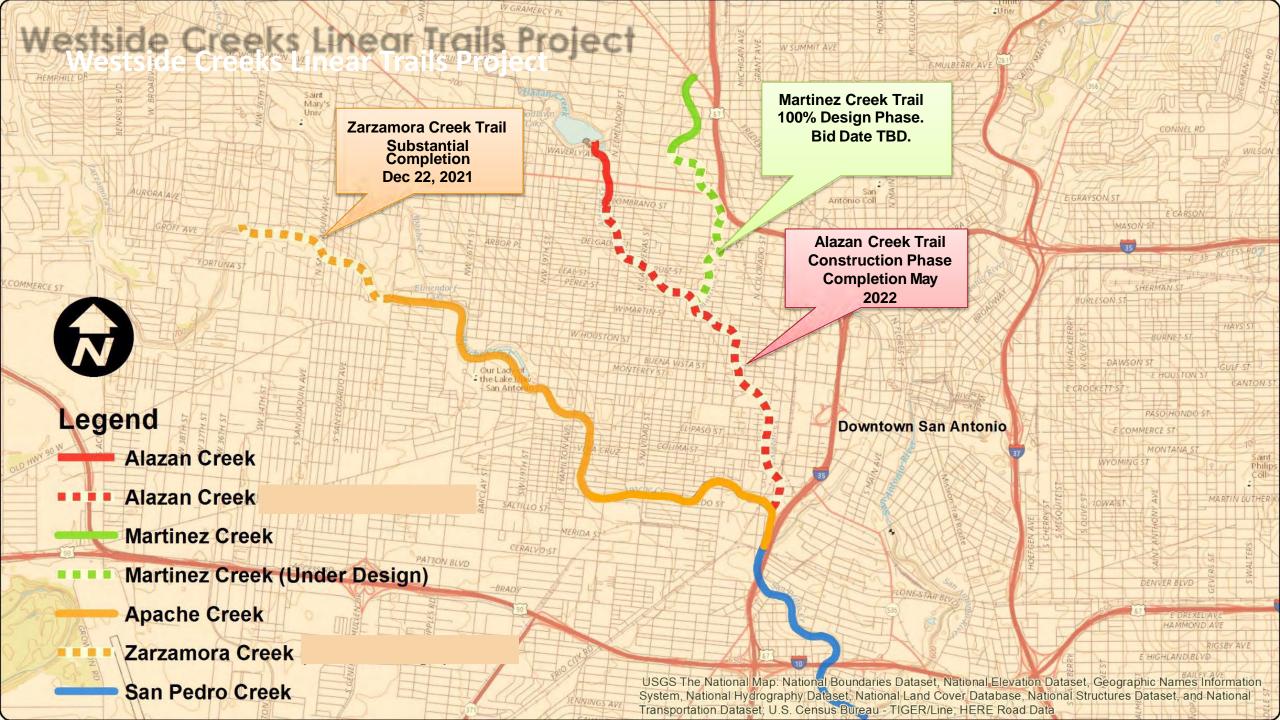




LINEAR CREEKWAY TRAILS

Reuben Bazan

May 17, 2022



Zarzamora Creek Trail













TRAIL DETAILS

- Phase I Approx. 1.0 Miles long 10' wide concrete hike & bike trail from Knoke St. to Memorial St.
- Phase II Approx. 0.45 miles long 10' wide concrete hike & bike trail from Memorial St. to Alderete Park (add alternate)
- 8 overall trail street connections
- Trailheads at the pedestrian bridge at 29th Street, San Ignacio and Alderete Park.
- Park amenities to include shade structures, drinking fountains, benches, signage, trash receptacles and solar lights at trailheads.













CONSTRUCTION PHASE - CONTRACTOR RCO, LLC

- Contractor was awarded substantial completion for hardscape on Dec 22, 2021.
- Medallions on order for embedded trailhead signage on sidewalk.
- Once trailhead signs installed, contractor will be awarded final completion.
- Vegetation has been established.
- Currently in warranty phase until Dec 22, 2022.
- Substantial completion expected in the next few weeks.





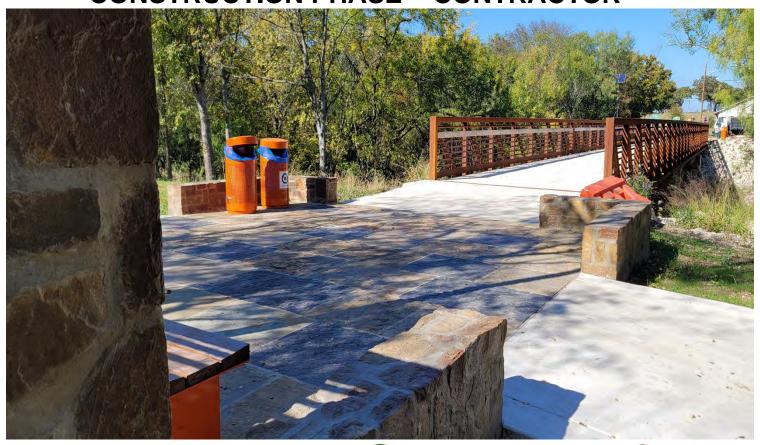








CONSTRUCTION PHASE – CONTRACTOR











CONSTRUCTION PHASE – CONTRACTOR RCO, LLC













CONSTRUCTION PHASE – CONTRACTOR RCO, LLC







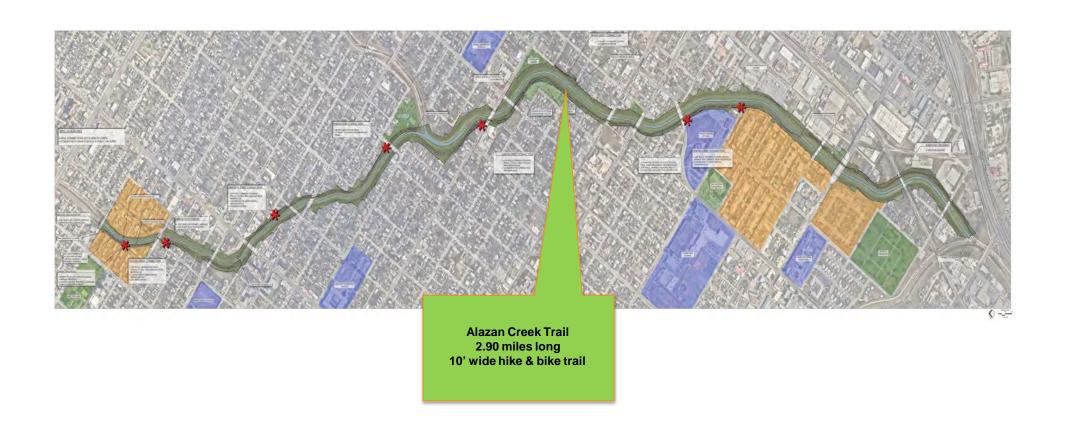








ALAZAN CREEK TRAIL -PROJECT LOCATION















TRAIL DETAILS

- 2.9 mile long 10' wide concrete hike & bike trail from Lombrano St. to confluence at Apache creek
- 5 total street connections (Lombrano St., Poplar St., Arbor Place, Colorado St., Guadalupe St.)
- Awarded Contractor SpawGlass Civil Construction
- Construction start date February 17, 2020
- Substantial completion date April 1, 2022
- Final completion date May 2, 2022
- Currently in warrantee period until April 1, 2023
- Way finding Signs to be corrected and replaced (no cost)
- Contract amount \$8,665,031.33















Lombrano St



Poplar St.















Elmendorf St.



Zarzamora St.















Arbor Place



Farias park















Colorado St.



Colorado St.Connection















Guadalupe St. Connection



Tampico St.













MARTINEZ CREEK TRAIL

DESIGN PHASE

- 1.45 miles long 10' concrete hike & bike trail
- Ties to existing trail at Cincinnati (north) and Farias Park (south)
- 8 proposed street connections
- Project on hold awaiting funding

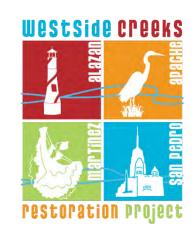








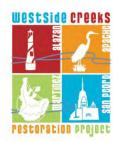


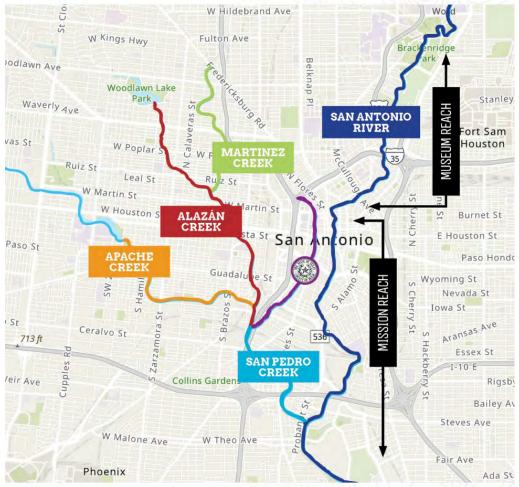


Update on Agreement to Begin Ecosystem Restoration Project

Brian Mast

May 17, 2022











Federal Funding

- Total Project Cost Estimate (Fed and Local) ~\$115M
 - 65% federal 35% local
- Administration's FY 22 Budget
 - \$2.34 million from U.S. Army Corps of Engineers (USACE) General Investigations Account for preconstruction engineering and design (PED) of WSC Ecosystem Restoration
 - General Investigations funding for PED requires entering into a Design Agreement (DA)



Federal Funding (Infrastructure Act)

Infrastructure Act USACE Work Plan

- \$75,042,000 initiate physically complete, and fiscally closeout the construction project, including all future monitoring and adaptive management
- Funding through Infrastructure Act is through USACE Construction General Account
- Construction General Account funding requires entering into a Project Partnership Agreement (PPA)
- Design and construction contracts will be procured by the Corps of Engineers



Colors of Federal Funds

Administration's Budget

\$2.34M Federal Share General Investigations



Design Agreement (DA)
Preconstruction Engineering and Design (PED)
Initial USACE Investment

Infrastructure Act \$75M Federal Share Construction General



Project Partnership Agreement (PPA)
Any additional PED and Construction
Project Completion



USACE & River Authority Agreements

- Memorandum of Understanding (MOU) will allow River Authority to begin work-in-kind and receive credit for such work prior to the execution of the DA and PPA
- Design Agreement for the design of San Pedro Creek ecosystem restoration
- Project Partnership Agreement for the ecosystem restoration design of Alazan, Apache and Martinez creeks and construction of all four creeks (Alazan, Apache, Martinez and San Pedro)



River Authority Board Actions

- Board authorized General Manager to negotiate, execute and amend, as necessary, MOU on April 20th.
- Board Executive Committee recommended the full board to authorize General Manager to negotiate, execute and amend, as necessary, Design Agreement on May 11th. Regular Board meeting is tomorrow.



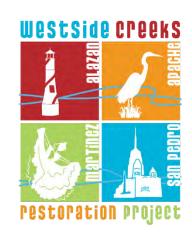
Design Agreement (San Pedro Creek) Approximate Budget

Cost Share	Budget	Work-In-Kind
Federal Share ~ 65%	\$2.34M	
Local Share ~ 35% (Bexar County)	\$1.26M	~ \$387K (River Authority staff time)
TOTAL	\$3.6M	



Questions?





Bexar County Creeks and Trails Program

Collen Brownlow

May 17, 2022

River and Creek Program Overview

- 24 River and Creek Projects
 - Trails
 - Restoration
 - Drainage
- Approximately \$240 million over 10 years





Interlocal Agreement Structure

Interlocal Agreement

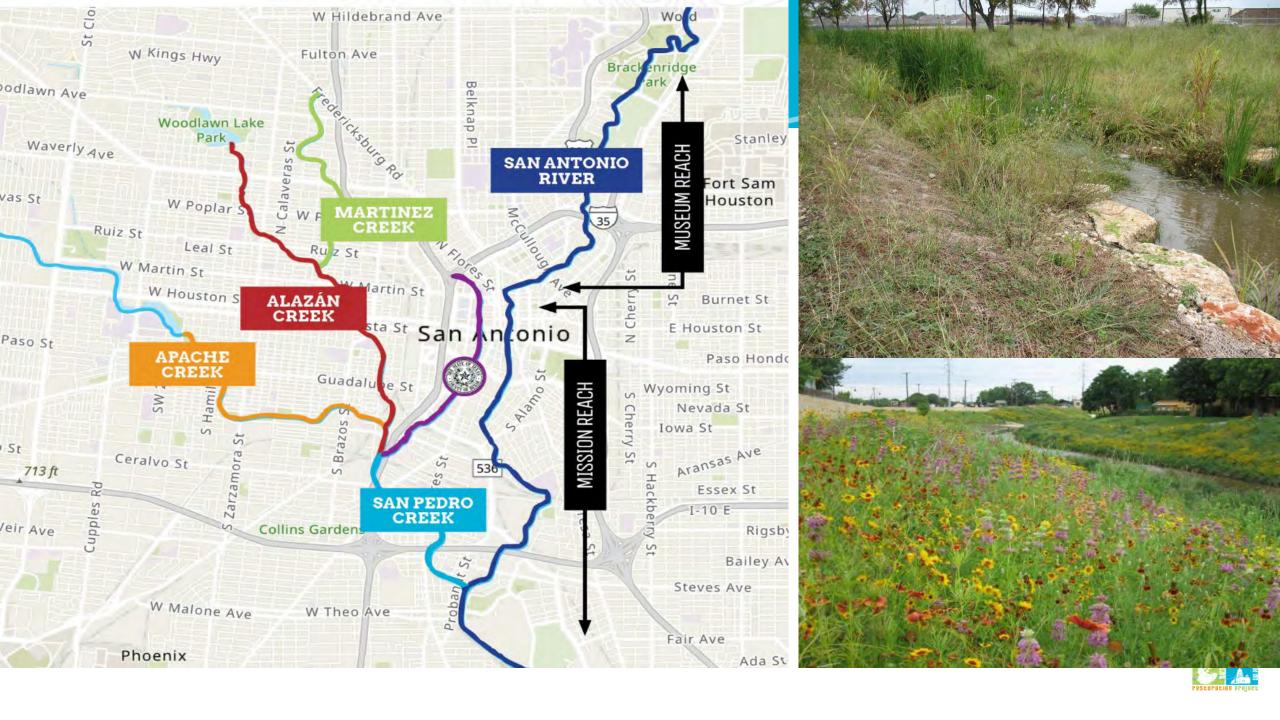
 Outlines City of San Antonio, Bexar County, and River Authority Roles and Responsibilities within the program

Task Orders

 Project specific scope of work, budget, schedule, and procurement plan







West Side Creeks Restoration Anticipated Timeline

Construction:

San Pedro Creek & Apache 2025-2026

Design: San Pedro Creek, Apache, Alazan, and Martinez 2022-2024 Construction: Alazan & Martinez 2027 - 2028



Zarzamora Creek Trail

- Extends Zarzamora Trail from Alderete Park to Tierra del Sol Park (2.5 miles)
 - \$8,000,000 total cost
- Design: 2022/2023
- Construction: 2023/2024





Martinez Creek Trail



- Cincinnati Street to Alazan
 Creek (1.5 miles)
- •\$4,800,000
- •Limited re-design: 2022
- Construction: 2023-2024



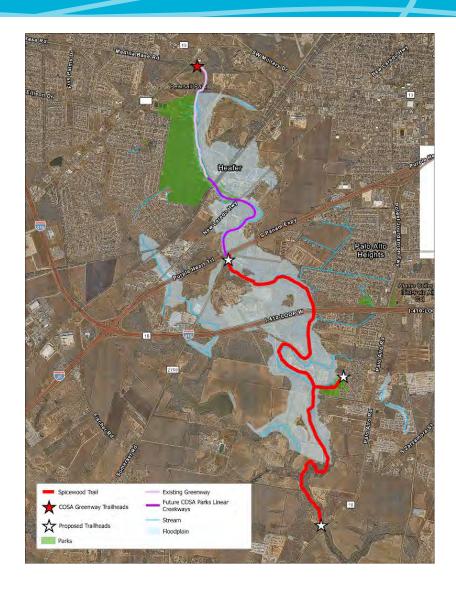
Leon Creek Connection to Rodriguez Park

- Military Drive at 410 to Rodriguez Park (2.6 miles)
- \$9,599,034 total cost
- ROW acquisition: 2022
- Design: 2023
- Construction: 2024





Leon Creek Extension



- Pearsall Park to Spicewood Park and continuing to Hwy 16 (4.3 miles)
- •\$14,933,304 total cost
- ROW acquisition: 2022
- Design: 2023
- Construction: 2024/2025



Questions?



Project Area Creeks

San Pedro
Apache
Alazán
Martinez
Zarzamora



Proposed Amendment Goals

- Westside Creeks Future Investment Protection
 - \$75Million from USACE; \$115Million total investment
 - Alazan, Apache, Martinez, San Pedro, Zarzamora
- Overlay Water Quality Protection Area
 - Require treatment of storm water runoff
- Prevent negative impacts
- Maintain natural habitat, safety, & access to trails



Proposed Amendment Schedule

- Proposal submitted to Development Services(DSD) 2/1/2022
- Planning Commission <u>approved it with no opposition</u> to move it on to Planning Technical Advisory Committee (PCTAC) 2/23/2022
- Approved with no opposition by PCTAC on 4/11/2022



Proposed Amendment External Coordination

- Coordinated with both the City of San Antonio and the Development Community.
 - -Real Estate Council of San Antonio (RECSA)
 - Development representatives
 - Development Services Department (DSD)
 - Public Works Department (PWD)
 - -D7 Councilwoman
 - -D5 Councilwoman
 - -D1 Councilman



Proposed Amendment Key Points

- Overlay Water Quality Protection Area
 - All WSC Creeks to assist the ecosystem restoration from being overwhelmed by highly polluted stormwater
 - Boundary 100 ft from San Antonio Channel Improvement Project (SACIP)
 - Require treatment of storm water runoff for <u>newly developed or redeveloped properties</u> (as per current UDC definition)

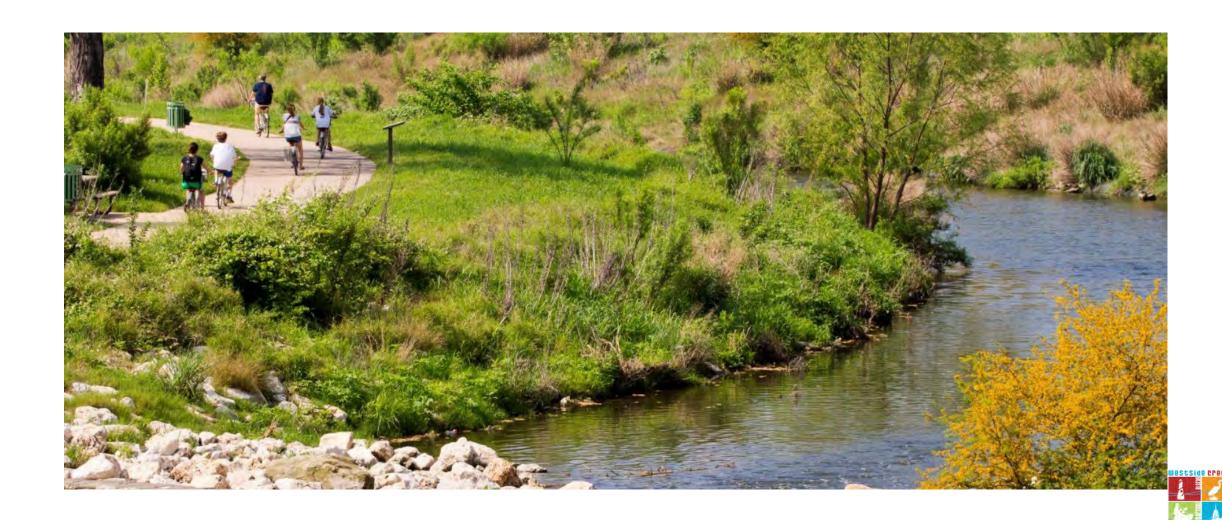


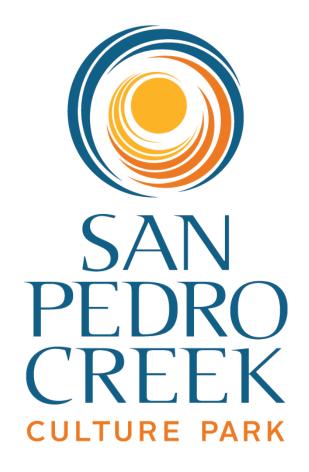
Proposed Amendment Key Points Continued

- Does not apply to <u>single family homes</u>
- Prohibited Uses if you continue <u>current use</u> regardless of owner you are "grandfathered in"
- Provisions for: offsite/neighborhood scale projects paid through developer agreements



Questions?





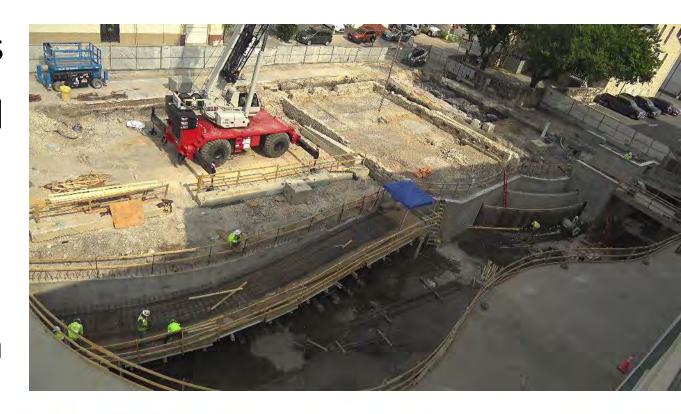
May 17, 2022



San Pedro Creek Project: Phase 1.2

Houston Street to Nueva Street

- Completed east channel walls
- Placing forms for cantilevered paseo on east bank
- Working on restroom foundation
- June 2022- Releasing water in channel





San Pedro Creek Project: Phase 1.3

Nueva Street to C. Chavez Blvd

- Nueva gatehouse walls and roofing installed
- Installing trellis adjacent to Nueva gatehouse
- Poured paseo beneath Nueva bridge
- Starting to plant first group of large trees



San Pedro Creek Project: Phase 2

Guadalupe Street to S. Alamo Street

Excavating benches at Culvert Park

Installed high paseo from Guadalupe
 St to Culvert Park

- Working on Alamo restroom foundation
- Placed footings for channel structural walls and low water crossing south of Alamo





San Pedro Creek Project: Phase 3 & 4

Railroad Bridge to Confluence w/ Apache Creek C. Chavez Blvd to Guadalupe Street





San Pedro Creek Project: Phase 3



San Pedro Creek Project: Phase 3

Railroad Bridge to Confluence w/ Apache Creek

- Ongoing excavation and grading of west channel bank
- Removing riprap under Cevallos
- Building construction access roads





Phase 4.1 Site Plan



San Pedro Creek Project: Phase 4.1





Expected Construction Completion Dates



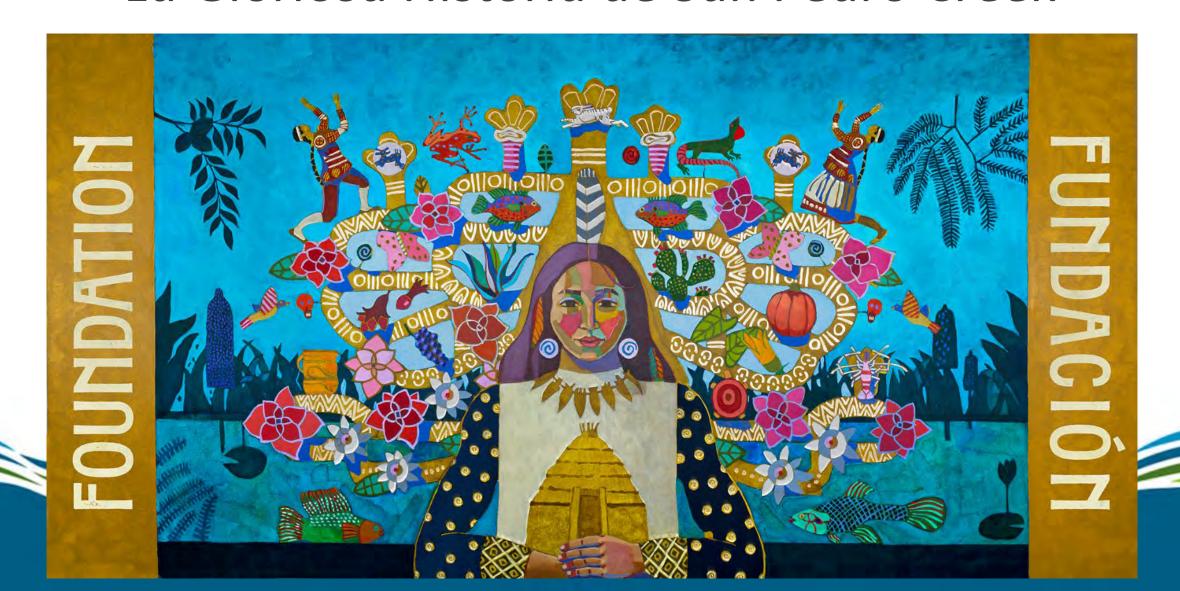
QUESTIONS





Public Art and Events Update Carrie Brown











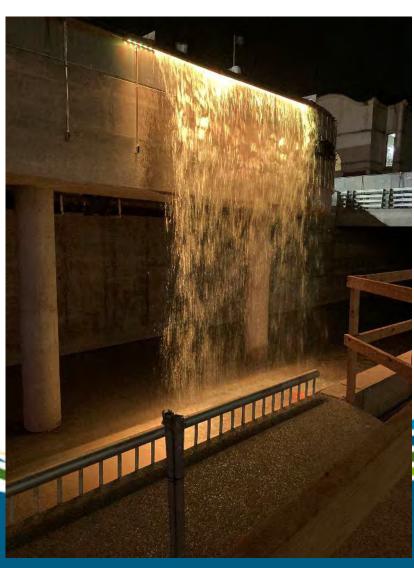




Project Update – Phase 1.2 Stream







Works in Progress - webpage

ISIT ABOUT THE PROJECT



LEARN NEWS CONTACT Q



Coming to the Creek

Check out the new public art projects coming to San Pedro Creek Culture Park! Click on the project images below to read artist statements and project facts. View design concepts, progress photos, and project updates.



Five Panel Mural

La Gloriosa Historia de San Pedro Creek On My Mind: A Story in Five Episodes a ceramic tile Mural by Kathy & Lionel Sosa – COMING FALL 2022!



Creek Lines

Creek Lines a stainless steel and aluminum sculpture by Bridge Projects that commemorates the 300 year anniversary of Bexar County – INSTALLATION

Writers Take A Walk recap



Writers
take
a walk

- Event occurred on April 23, 2022
- Hosted by Don Mathis; tour led by Carrie and Christine
- Writing workshop held at Casa Navarro
- Prizes for selected writers
- Winners featured on SPC/SARA social media



Calls for Artists

- Selection process underway; anticipate artists to be selected by end of June
- Different process for each project
- Panelists identified in partnership with Bexar County

Current Projects:

- 1. I35 Bridge Underpass \$250,000
- 2. El Paso St Trailhead \$50,000
- 3. Graphic Design + Poetry \$15,000/each



Interpretive Panels

- Working to complete Phase 1 by May 31
 - Includes revised panels for Phase 1.1
- Presentation to Bexar County Historical Commission on April 13
 - Commission is part of review process
- Archaeological site panels (2) have additional review
- Work on Phases 2 4 will begin this summer



QUESTIONS?

