

### SAN PEDRO CREEK Improvements Project

# PROJECT UPDATES

- -Commissioners Court
- -CMAR Contract
- -Inlet to Dolorosa Action Plan
  - -USACE Permit
  - –Utility Relocation Coordination
  - -Design Deliverables
  - -ROW deliverables
- -Construction Activities



# Commissioners Court

- -Work Session September 27
  - Updated Budget Numbers
  - Funding Strategy
  - Recommended motion for funding for work packages
- -Court Actions
  - -Authorization of \$30 million for construction
  - Authorization of use of ADT and USACE reimbursement funds for San Pedro Creek
- -October 18 Session
  - Recommendation for approval of construction phase services and Amendment of Construction ILA

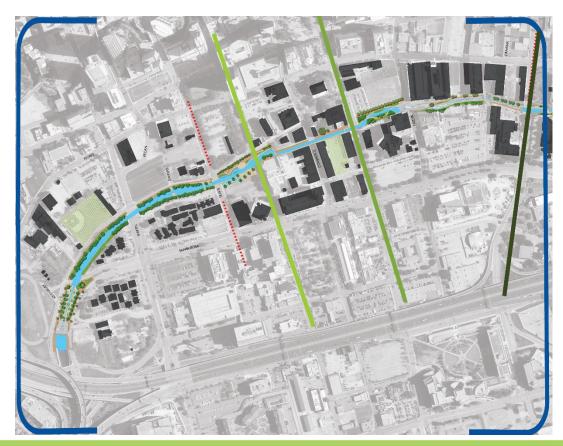


# CMAR Contract

- -Deliverable dates agreed upon
- -Contract language being finalized
  - -Project duration extension
  - -Additional preconstruction phase services
  - -Recovery Plan
  - -Fee at Risk
- -Subcontractor Agreements



## PHASE ONE SEGMENTS





- USACE Permit
  - Multiple meetings with USACE in Fort Worth conducted.
  - 404 & 408 timelines now meet plan requirements
  - Section 106 review duration being evaluated
  - Environmental Assessment submittal October 13



- Utility Relocation Coordination
  - Weekly coordination meetings ongoing
  - Joint Bore Cost Sharing
  - Close communication and coordination during construction



- Design Deliverables
  - Tunnel Inlet to Houston 10 work packages (WP)
  - WP 1: Horizontal Directional Drills
    - Bids received
    - Construction to begin December 2016
  - WP2: Inlet to Houston Street Bridge
    - Excludes landscaping and wayfinding
    - Broken into smaller packages



- Design Deliverables
  - WP 3: Underpinning design
    - Commerce to Dolorosa
    - Submitted September 28
  - WP 4: Utilities & Demolition
    - Houston to Commerce
    - Submitted October 4
  - WP5: Structural Elements
    - Houston to Commerce
    - Due October 31



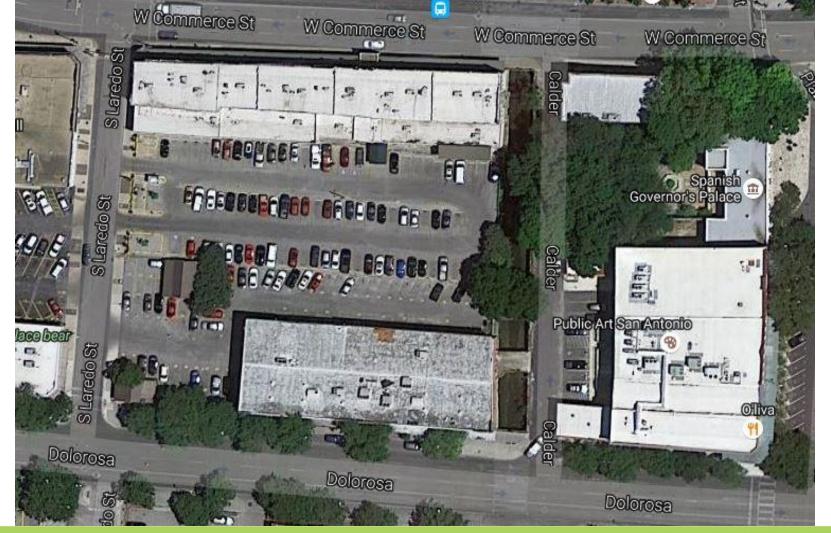
- ROW Deliverables
  - Acquisition of one parcel required
  - Temporary Construction Easements (TCEs)
    - COSA
      - Approved by Planning Commission
      - November 3<sup>rd</sup> City Council agenda
    - Ongoing coordination with private landowners



### Construction Activities

- Work Package 1
  - Start construction mid-December
  - Outreach to affected businesses ongoing
- Coordination with COSA TCI/CCDO
  - Traffic control planning
  - Parking solution
  - Construction Staging Area and Offices
- Coordination with other planned construction projects





















#### Linear Creekway Trails Project and Elmendorf Lake Park

Jeff Tyler October 18, 2016

#### Westside Creeks Linear Creekway Trails – Status Report

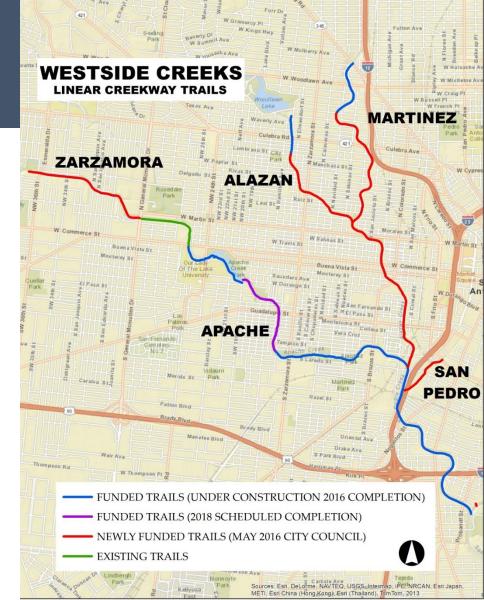
- Apache / San Pedro Hike and Bike Trails
  - 10' wide hike and bike linear creekway trails.
    - Apache 1.49 miles
    - San Pedro 2.01 miles
  - Apache Creek North (Cassiano Park to San Pedro) Grand Opening held July 9th, 2016
  - Apache Creek South (19th Street to Cassiano Park)
    - Construction Kickoff Oct. 2016 (18-month Duration)
    - Trail constructed as part of SAWS C-5 and C-28 Project
  - San Pedro Creek Grand Opening held August 20th , 2016
  - Project Progress Page
    - <u>http://www.westsidecreeks.com/apachesan-pedro-creekways-trail-progress/</u>
- Alazan / Martinez Hike and Bike Trails
  - 10' wide hike and bike linear creekway trails.
    - Alazán 0.47 miles
    - Martinez 0.61 miles
  - Grand Opening held June 18, 2016
  - Project Progress Pages
    - <u>http://www.westsidecreeks.com/alazan-creekway-trail-progress/</u>
    - <u>http://www.westsidecreeks.com/martinez-creekway-trail-progress/</u>



#### Trail Projects (Sales Tax Initiative)

2016 Design Solicitation Details

- Released October 2016 Due November 2016
- Selections December 2016
- Execute Contracts January 2016
- Includes Martinez Creek, Alazan Creek, San Pedro Creek, and Zarzamora Creek.
- Advertised on the <u>www.sara-tx.org</u> website and in the Express News
- Letter from St. Mary's University President Thomas Mengler, J.D.



#### Elmendorf Lake Park – Status Report

- Elmendorf Lake Park (Completion)
  - 1) Jerdon Bridge Project (06/2016)
  - 2) MAC, Inc South Project (07/2016)
  - 3) Journeyman North Project (12/2016)
  - Project Progress Page
    - <u>http://www.westsidecreeks.com/elme</u> ndorflakeimprovementsprogress/
    - Approximately 95% complete

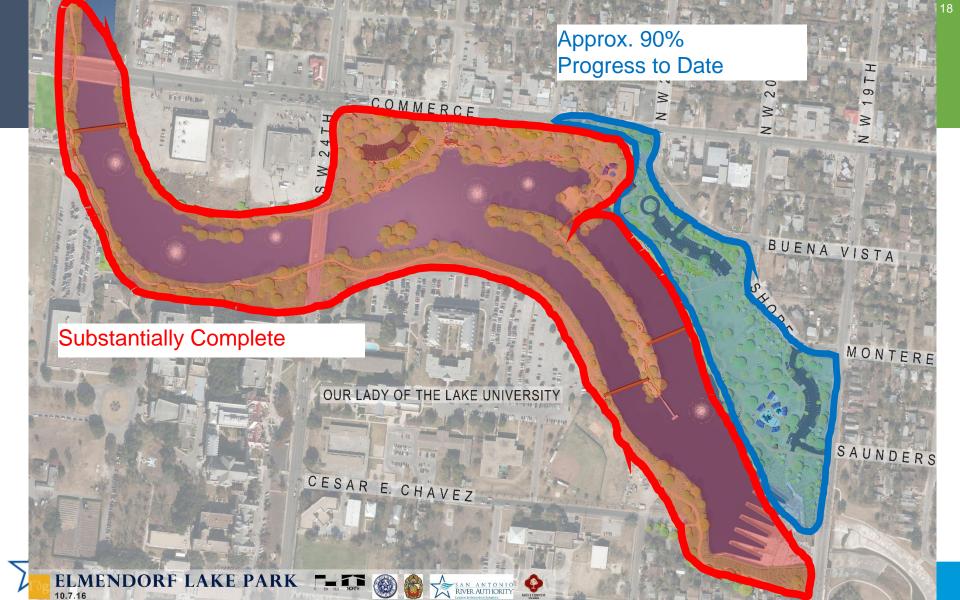






#### **INSPIRING ACTIONS FOR HEALTHY CREEKS & RIVERS**

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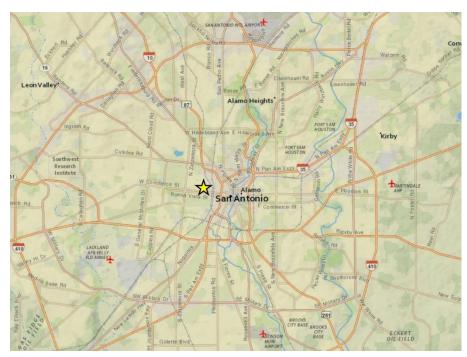


### Trash and Floatables Collection System along Alazan Creek

October 18, 2016

#### Trash and Floatables -Status Update

- Litter Trap with Trash Boom installation on Alazan Creek
- Upstream of El Paso and downstream of S. Colorado Street
- Installed October 2016
- Educational Programming currently being coordinated





**INSPIRING ACTIONS FOR HEALTHY CREEKS & RIVERS** 

#### Trash and Floatables -Status Update



**Post-Project** 

**CREEKS & RIVERS** 

#### Pre-Project